# Annex A

## CIWA'S RESULTS FRAMEWORK AND MONITORING<sup>1</sup>

IMPACT: Strengthen sustainable climate-resilient growth in Sub-Saharan Africa

Indicator	Target FY13	Target FY14	Target FY15	Target FY16	Target FY17	Target FY18	Target FY19	Target 2020
Program Developmen	nt Objective: To strengt	hen cooperative manag	ement and developmer	nt of international water	s in Sub-Saharan Africa	to aid sustainable clim	ate resilient growth	
i) US\$ investment finance for cooperative management and development of international water resources projects influenced by CIWA Baseline: \$0 billion (value of projects influenced by CIWA)	\$4 billion (value of potential projects influenced by CIWA)  FY13 Achievement: \$4.02 billion potential investment influenced	\$6 billion (value of potential projects influenced by CIWA) FY14 Achievement: \$7.8 billion potential investment influenced	\$8 billion (value of potential projects influenced by CIWA)  FY15 Achievement: \$7.6 billion potential investment influenced  \$1.3 billion mobilized investments influenced	\$8 billion (value of potential projects influenced by CIWA)  FY16 Achievement: \$5.6 billion potential investment influenced  \$4.3 billion mobilized investments influenced	\$9 billion (value of potential projects influenced by CIWA)  FY17 Achievement: \$7.9 billion potential investment influenced  \$5.0 billion mobilized investments influenced	\$9 billion (value of potential projects influenced by CIWA)  FY18 Achievement: \$10.6 billion potential investment influenced  \$6.4 billion mobilized investments influenced	\$10 billion (value of potential projects influenced by CIWA)	US\$10 billion investment finance for cooperative management and development cinternational waters projects influenced by CIWA
ii) Number of people who will directly benefit from improved water resources management and development in target basins through projects supported by CIWA Baseline: 0 people directly benefiting	6 million (potential direct beneficiaries of projects influenced by CIWA)  FY13 Achievement: 13.2 million potential direct beneficiaries	8 million (potential direct beneficiaries of projects influenced by CIWA) FY14 Achievement: 46 million potential direct beneficiaries	10 million (potential direct beneficiaries of projects influenced by CIWA)  FY15 Achievement: 43 million potential direct beneficiaries  5.6 million direct beneficiaries of mobilized investments influenced	15 million (potential direct beneficiaries of projects influenced by CIWA)  FY16 Achievement: 37 million potential direct beneficiaries  10.8 million direct beneficiaries of mobilized investments influenced	20 million (potential direct beneficiaries of projects influenced by CIWA)  FY17 Achievement: 41.2 million potential direct beneficiaries  11.5 million direct beneficiaries of mobilized investments influenced	30 million (potential direct beneficiaries of projects influenced by CIWA)  FY18 Target Partially Met: 4.7 million potential direct beneficiaries  12.15 million direct beneficiaries of mobilized	40 million (potential direct beneficiaries of projects influenced by CIWA)	50 million people will directly benefi from improved water resources management and development projects influenced by CIWA

<sup>&</sup>lt;sup>1</sup> Note that values may fluctuate as potential investments are mobilized or as additional project specifications become available.

investments influenced

#### Intermediate Result 1. Regional cooperation and integration strengthened

i) Number of	3 basin institutions	5 relevant	6 relevant	6 relevant	8 relevant	8 relevant	8 relevant	8
relevant	with projects in	institutions with	institutions with	institutions with	institutions with	institutions with	institutions with	transboundary
transboundary	operation that	projects or activities	projects or activities	projects or activities	projects or activities	projects or	projects or	institutions in
institutions	contribute to	in operation	in operation	in operation	in operation	activities in	activities in	at least 5
strengthened to	strengthening					operation	operation	basins have
improve regional	regional	FY14 Achievement:	FY15 Achievement:	FY16 Achievement:	FY17 Achievement: 8			strengthened
cooperation	cooperation and	5 relevant	7 relevant	8 relevant	relevant institutions			regional
	integration	institutions with	institutions with	institutions with	with projects in	FY18 Achievement:		cooperation
Baseline: 0		projects in	projects in	projects in	operation	9 relevant		and integration
institutions	FY13 Achievement:	operation	operation	operation		institutions with		
strengthened	3 basin institutions					projects in		
_	have contributing					operation		
	projects in					•		
	operation							

ii) Number of	3 strategic analyses	4 strategic analyses	5 strategic analyses	18 strategic	20 strategic	20 strategic	20* strategic
strategic analyses	conducted	conducted	conducted	analyses conducted	analyses	analyses	analyses used
and knowledge					conducted and	conducted and	to illustrate the
products used to	FY14 target partially	FY15 target partially	FY16 Achievement:		used	used	evidence base
illustrate the	met: Many strategic	met: Many strategic	16 strategic	FY17 Achievement:			for cooperation
evidence base for	analyses are	analyses are	analyses conducted	23 strategic			
cooperation, needs,	underway, one is	underway, two are		analyses conducted	FY18 Achievement:		
and challenges	complete.	complete.			26 strategic		
					analyses		
Baseline:0 strategic					conducted		
analyses conducted							
by CIWA							

#### Intermediate Result 2. Water resources management strengthened

i) Number of	3 basin institutions	4 relevant	5 relevant	5 relevant	7 relevant	7 relevant	7 relevant	7* institutions
relevant	with projects in	institutions with	institutions with	institutions with	institutions with	institutions with	institutions with	in at least 4
transboundary	operation that	projects in	projects in	projects in	projects in	projects in	projects in	basins using
institutions using	contribute to	operation that	operation that	operation that	operation that	operation that	operation that	improved
improved analytical	strengthening	improve water and	improve water and	improve water and	improve water and	improve water and	improve water	analytic tools,
tools, knowledge	water resources	climate risk	climate risk	climate risk	climate risk	climate risk	and climate risk	knowledge
products, data,	management	management	management	management	management	management	management	products, data,
forecasting, and/or		and/or investment	and/or investment	and/or investment	and/or investment	and/or investment	and/or	forecasting,
capacity for	FY13 Achievement:	operation	operation	operation	operation	operation	investment	and/or capacity
improved water and	3 basin institutions	coordination	coordination	coordination	coordination	coordination	operation	for improved
climate risk	have contributing						coordination	water and
management or	projects in	FY14 Achievement:	FY15 Achievement:	FY16 Achievement:	FY17 Achievement: 8	FY18 Achievement:		climate risk
investment	operation	5 relevant	5 relevant	7 relevant	relevant institutions	9 relevant		management
operation		institutions have	institutions have	institutions have	have projects in	institutions have		or investment
coordination		projects in	projects in	projects in	operation that	projects in		operation
		operation that	operation that	operation that	contribute to	operation that		coordination
Baseline: 0		contribute to	contribute to	contribute to	strengthening water	contribute to		
institutions using		strengthening water	strengthening water	strengthening water	resources	strengthening		
tools, data and		resources	resources	resources	management	water resources		
capacity improved		management	management	management		management		
with CIWA support								
with CivvA support								

#### *Intermediate Result 3.* Water resources development strengthened

i) Number of investment opportunities with regional benefits that have been advanced through CIWA support	2 basin institutions with projects in operation FY13 Achievement: 2 basin institutions have contributing	2 investment opportunities with regional benefits influenced by projects in operation	4 investment opportunities with regional benefits influenced by projects in operation	6 investment opportunities with regional benefits influenced by projects in operation.	31 investment opportunities with regional benefits influenced by projects in operation.	35 investment opportunities with regional benefits influenced by projects in operation.	35 investment opportunities with regional benefits influenced by projects in operation.	35* investment opportunities with regional benefits that have been advanced through CIWA
Baseline: 0 investment opportunities with regional benefits advanced by CIWA	projects in operation	FY14 Achievement: Multiple investment projects are being advanced by projects in operation.	FY15 Achievement: 22 investment projects are being advanced by projects in operation.	FY16 Achievement: 31 investment projects are being advanced by projects in operation.	FY17 Achievement: 32 investment projects are being advanced by projects in operation.	FY18 Target partially met: 31 investment projects are being advanced by projects in operation.		support
ii) Number of relevant transboundary institutions with an improved approach to sustainable investment planning and bankable investment preparation <sup>2</sup> Baseline: 0 basins supported by CIWA		2 institutions with projects in operation that improve the approach to sustainable investment planning and bankable investment preparation  FY14 Achievement: 2 institutions have relevant projects in operation	3 institutions with projects in operation that improve the approach to sustainable investment planning and bankable investment preparation  FY15 Achievement: 3 institutions have relevant projects in operation	4 institutions with projects in operation that improve the approach to sustainable investment planning and bankable investment preparation  FY16 Achievement: 5 institutions have relevant projects in operation	5 institutions with projects in operation that improve the approach to sustainable investment planning and bankable investment preparation  FY17 Achievement: 5 institutions and 4 national governments have relevant projects in operation	5 institutions with projects in operation that improve the approach to sustainable investment planning and bankable investment preparation  FY18 Achievement: 5 institutions and 4 national governments have relevant projects in operation	5 institutions with projects in operation that improve the approach to sustainable investment planning and bankable investment preparation	5 relevant transboundary institutions with an improved approach to sustainable investment planning and bankable investment preparation

<sup>2</sup> Sustainable investment preparation includes consideration of poverty, gender, long-term climate change among other social and environmental considerations

#### Intermediate Result 4. Stakeholder engagement and coordination strengthened

i) Number of basins with improved engagement with civil society, private sector and academia; percentage of percent with engagements where improved stakeholder engagement explicitly supports the incorporation of gender issues into the design and/or implementation of water management and development activities  Baseline: 0 engagements with improved stakeholder engagement and incorporation of stakeholder engagement and incorporation of sections and incorporation of sections with improved stakeholder engagement and incorporation of sections are sections.	3 basin institutions with projects in operation that contribute to strengthening stakeholder engagement and coordination  FY13 Achievement: 3 basin institutions have contributing projects in operation	3 basins with projects or activities in operation; 30 percent of which include organizations representing interests of women and/or the poor  FY14 Achievement: 4 basin institutions have projects in operation that contribute to strengthening stakeholder engagement; only 25% of which have an explicit linkage with organizations representing the interests of women with projects or activities in operation	4 basins organizations representing interests of women and/or the poor  FY15 Achievement: 5 basin institutions have projects in operation that contribute to strengthening stakeholder engagement; only 20% of which have an explicit linkage with organizations representing the interests of women	5 basins with projects or activities in operation; 50 percent of which include organizations representing interests of women and/or the poor  FY16 Achievement: 5 basin institutions have projects in operation that contribute to strengthening stakeholder engagement; only 20% of which have an explicit linkage with organizations representing the interests of women	5 basins with projects or activities in operation; 50 percent of which include organizations representing interests of women and/or the poor  FY17 Achievement: 7 basin institutions have projects in operation that contribute to strengthening stakeholder engagement; 50% explicitly supports incorporation of gender issues into design and implementation of the activity	5 basins with projects or activities in operation; 50 percent explicitly supports incorporation of gender issues into design and implementation of the activity  FY18 Achievement: 7 basin institutions have projects in operation that contribute to strengthening stakeholder engagement; 50% explicitly supports incorporation of gender issues into design and implementation of the activity	5 basins with projects or activities in operation; 50 percent explicitly supports incorporation of gender issues into design and implementation of the activity	5 basins with improved engagement with civil society, private sector and academia; 60 percent explicitly supports incorporation of gender issues into design and implementation of the activity
engagement and incorporation of gender considerations		operation				the activity		
ii) Number of basins with increased water resources management and development		1 basin with increased information in the public domain	2 basins with increased information in the public domain	3 basins with increased information in the public domain	4 basins with increased information in the public domain	4 basins with increased information in the public domain	5 basins with increased information in the public domain	5 basins with increased information in the public domain
information in the public domain  Baseline: 0 basins		FY14 Achievement: 1 basin has increased information in the public domain	FY15 Achievement: 1 basin has increased information in the public domain	FY16 Achievement: 4 basins have increased information in the public domain	FY17 Achievement: 4 basins have increased information in the public domain	FY18 Achievement: 4 basins have increased information in the public domain	domain	domain