

## Annex C

### FINANCIAL DETAILS OF PROJECTS FUNDED BY CIWA

Basin/ Sub-Program	Executed by	Name	TF #	Project #	Allocation	Disbursement
<b>NIGER</b>	NBA	Niger River Basin Management Project	TF018539	P149714	4,200,000	1,117,431
	NBA	Niger CRIP Support	tbd	tbd	10,000,000	0
	WB	Niger Basin Support Program	TF018616	P148889	1,100,000	940,858
	WB	Enhanced Supervision (NBA)	TF016609	P149714	450,000	417,990
		<b>Niger Total</b>			<b>15,750,000</b>	<b>2,476,279</b>
<b>NILE</b>	NBI (incl NEL, EN)	Nile Cooperation for Results (NCORE) + AF 1 and 2	TF013767	P130694	23,000,000	17,475,342
	NBD	Engaging Civil Society for Social and Climate Resilience in the Nile Basin (NBD) + AF 1	TF015834	P132448	2,500,000	2,207,332
	WB	Nile Basin Support Program	TF0A2051	P156765	1,750,000	580,631
	WB	Enhanced Supervision (NBD)	TF014064	P132448	400,000	242,514
	WB	Enhanced Supervision (NCORE)	TF0A0526	P130694	723,481	479,145
		<b>Nile Total</b>			<b>28,373,481</b>	<b>20,984,964</b>
<b>VOLTA</b>	VBA	Volta River Basin Strategic Action Programme Implementation Project	TF016611	P147202/ P149969	3,500,000	1,236,254
	WB	Volta Basin Support Program	TF015556	P132564	500,000	499,879
	WB	Enhanced Supervision (Volta)	TF015557	P147202/ P149969	450,000	443,388
		<b>Volta Total</b>			<b>4,450,000</b>	<b>2,179,521</b>
<b>ZAMBEZI</b>	ZAMCOM	Zambezi River Basin Management Project (ZAMCOM)	TF018921	P143546	4,000,000	2,280,332
	ZRA	Zambezi River Basin Development Project (ZRA)	TF016238	P133380	6,000,000	5,127,003
	ZRA	AF - Zambezi River Basin Development Project (ZRA)	tbd	P143546	2,450,000	0
	WB	Next Phase ZAMCOM support	tbd	tbd	8,500,000	0

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	WB	Zambezi Basin Support Program	TF011577	P129683	1,100,000	953,112
	WB	Enhanced Supervision (ZAMCOM)	TF014926	P143546	550,000	490,900
	WB	Enhanced Supervision (ZRA)	TF014927	P133380	800,000	608,388
		<b>Zambezi Total</b>			<b>23,400,000</b>	<b>9,459,735</b>
<b>OKAVANGO</b>	OKACOM	Okavango Resilience Livelihood Enhancement Project	tbd	tbd	4,000,000	0
	WB	P2.1: Okavango Multi-Sector Investment Opportunities Analysis	TF0A0105	P150383	1,050,000	995,568
	WB	Okavango Basin Support Program	tbd	tbd	500,000	0
	WB	Enhanced Supervision (OKACOM)	tbd	tbd	450,000	0
		<b>Okavango Total</b>			<b>6,000,000</b>	<b>995,568</b>
<b>ORANGE-SENQU</b>	Botswana	Lesotho Highlands - Botswana Water Transfer	TF016233	P144228	1,527,322	1,527,322
	WB	Next Phase Support	tbd	tbd	1,000,000	0
	WB	Enhanced Supervision (LH-B)	TF016038	P144228	175,000	168,500
		<b>Orange-Senqu Total</b>			<b>2,702,322</b>	<b>1,695,822</b>
<b>SADC</b>	SADC	Sustainable Groundwater Management in SADC Member States	TF016748	P127086	2,000,000	0
	WB	Enhanced preparation (SADC)	TF015336	P127086	300,000	124,097
		<b>SADC Total</b>			<b>2,300,000</b>	<b>124,097</b>
<b>Horn of Africa</b>	IGAD	Groundwater Information and Investments in the Horn of Africa	tbd	P163554	2,000,000	0
	Somalia	Juba and Shebelle River modelling, dialog and data	tbd	tbd	2,000,000	0
	WB	Supervision for IGAD Groundwater	TF0A8681	P169078	500,000	0
	WB	Support to Transboundary Water Resources Management Somalia	TF0A7944	P167749	400,000	0
		<b>Horn of Africa Total</b>			<b>4,900,000</b>	<b>0</b>
<b>Catalytic Program</b>	Opportunistic Engagement by WB	P2.2: WRM in West Africa (ECOWAS)	TF016610	P150210	1,200,000	1,065,867
		P2.3: Lake Chad Policy Dialogue	TF0A1005/ TF17506/ TF015878	P144568/ P149275/ P124018	1,049,867	623,147
		P2.4: Lake Tanganyika Navigation Analysis	tbd	P161717	0	0

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		P2.5: Luapula Water Management Scoping	TF0A5600	P162810	300,000	13,685
	Africa Wide by WB	P1: Strategic Overview of International Waters in Africa	TF011569	P129776	280,358	280,358
		P1: Economic Rational for Cooperation	TF011626	P129777	315,659	315,659
		P1: Political Economy Analysis	TF016821	P150041	517,035	517,035
		P3: Facilitating Africa Wide Hydromet Services	TF0A0106	P151921	97,136	97,136
		P3: Cooperation for Climate Resilience	TF0A1627	P156599	174,579	174,579
		P4: Capacity Building and Knowledge Exchange	TF0A0107	P149931	260,564	260,564
		P4: Improving Public Access to Basin Data	TF016747	P149868	295,077	295,077
		Digital Data Initiative	tbd	tbd	1,000,000	0
		Pipelines (tbd)	tbd	tbd	1,193,702	0
		Peer Review / Management	TF019125	PA149048	510,564	303,124
			<b>Catalytic Total</b>			<b>7,194,541</b>
		<b>Sub-total (projects)</b>			<b>95,070,344</b>	<b>41,862,217</b>
<b>Enhanced Supervision</b>	WB	Pipelines (tbd)	tbd	tbd	526,519	
<b>PMU</b>	WB	Program Management and Administration	TF011372/11377	P122345	6,238,583	3,081,900
		<b>TOTAL</b>			<b>101,835,446</b>	<b>44,944,117</b>