Annex A – Overview of Funding Allocations

Figure 1. Allocations by Grant Type

- 79% Recipient Executed Grants
- 9% Preperation and Supervision for Recipient Executed
- 6% Bank Executed Direct Support to Clients
- 6% Bank Executed Africa-Wide
Figure 2. Allocations by Partner Type

- River Basin Organization: 73%
- Regional Economic Commission: 6%
- National Government: 7%
- Nongovernmental Organization: 5%
- Africa-Wide Bank Executed: 8%
- Transboundary utility: 3%
Figure 3. Allocations by Engagement

- Nile: 29%
- Horn of Africa: 4%
- Zambezi: 24%
- SADC: 2%
- L-H Botswana: 3%
- SADC: 2%
- Volta: 5%
- ECOWAS: 1%
- Opportunistic Eng: 2%
- Lake Chad: 1%
- ECOWAS: 1%
- Unallocated: 3%
- Africa Wide TA: 4%
- Okavango: 6%
- Niger: 16%
Figure 4. Allocations by Primary Outcome

- Large Infrastructure: 29%
- Small and Natural Infrastructure: 10%
- Information Systems & Institutions: 61%