## Annex C – Quantitative Results and Results Framework

Table 1 lists the potential investment projects influenced by the program where preparation studies enable estimations of investment values and project beneficiaries. Table 2 lists those investment projects influenced by CIWA that have thus far mobilized resources. Depending on the project, and on the cooperation status of the specific basin, CIWA's influence on investments and beneficiaries can vary.

### Table 1. Potential Investments Influenced by CIWA

Potential Investments	CIWA's Role	Estimated Current Investment Value (US\$ Billions)	Estimated Number Of Potential Beneficiaries (Millions)	Anticipated Benefits
Nile Basin Investments	Support for NBI to facilitate cooperative activities such as improved IWRPM, and the identification and preparation of regionally significant cooperative investments	7.6	8.8	Increased water supply, increased power generation, improved watershed management, irrigation development
Lesotho Highlands- Botswana Water Transfer	Financing study to explore costs and benefits of water transfer and incentivize cooperation	0.8	2	Increased water supply, additional revenues
Cubango-Okavango Livelihood Enhancement Program	Support for the Multi- Sector Investment Opportunities Analysis used to develop long-term investment and livelihood improvement programs. Ongoing support for developing the next phase following MSIOA	0.9	Not yet available	Increased income, access to water, sanitation and sustainable energy, actions to address hunger and disease, and promotion of gender equality, education and environmental sustainability

Luapula Sub-basin Investments	Exploring potential cooperative legal and institutional arrangements for a future Luapula River Authority	1.9	Not yet available	Increased power generation
Volta Basin Investments	CIWA financing provided to the Volta Basin Authority through P149969 allowed preparation of a number of investments (feasibility studies and detailed engineering design) for watershed restoration, river bank protection, and sustainable livelihoods	0.007	0.006	These investments will provide basin-wide, cross- boundary benefits in the six basin countries, by improving water quality, flow regulation, ecosystem improvements, and development of sustainable livelihood activities. At least 6000 people are expected to benefit from these activities
TOTAL		11.2	10.8	

### Table 2. Mobilized Investments Influenced by CIWA

Mobilized Investments	CIWA's Role	Estimated Current Investment Value (US\$ Billions)	Estimated Number Of Direct Beneficiaries (Millions)	Benefits
Niger Basin Climate Resilience Investment Project	Conducted technical and political consultations to develop investment plan	0.2	4.0	Rural livelihoods, early warning and climate information systems, climate resilience
Kandadji Dam	Supported analytical study of resettlement best practices	1.0	1.0	Increased Power generation, irrigation development, job creation

Kariba Dam	Produced studies on	0.294	3.0	Increased power
	rehabilitation of the Dam			generation, reduced risk,
	which led to decision to			and avoided disaster
	invest in safety and			
	reliability improvements			
Batoka Gorge HES	Analysis of financial	4	6.0	Increased power
	implications of the			generation
	investment and facilitated			
	negotiations to review			
	findings and encourage			
	renewal of project.			
	Additional engineering			
	studies and investment			
	preparation			
Lake Chad Recovery	Support for development	0.165	Not yet available	Rural livelihoods, climate
Project (building on the	of Action Plan to execute			resilience
Lake Chad Development	the investments within			
and Climate Resilience	Climate Resilience project			
Action Plan)				
The Multinational Lakes	Support for the Nile Basin	0.025	0.2	Rural livelihoods,
Edward and Albert	Discourse to prepare this			fisheries, ecosystem
Integrated Fisheries and	scale-up of an earlier pilot			management
Water Resources	project with a focus on			
Management Project	participatory and conflict			
	sensitive consultations			
	and bi-lateral cooperation			
Rusumo Falls	Supported	0.34	1.4	Increased power
Hydroelectric Scheme	implementation and			generation
	mapping of resettlement			
	development plan			
Nyimur and Kabuyanda	Supported Nile Basin	0.18	0.5	Improved irrigation,
Multi-purpose	Discourse to ensure			hydroelectric and
	stakeholder engagement			municipal use

Regional Hydromet	Institutional support for	0.005	0.000450	Improved hydrological
	Nile Basin Initiative design			and meteorological
	and implementation			information
TOTAL		6.2	16.1	

#### **Program Development Objective (PDO)**

To strengthen the cooperative management and development of international waters in Sub-Saharan Africa to facilitate sustainable climateresilient growth.

Indicator 1: US dollar financing mobilized for cooperative management and development of international waters projects supported by CIWA

FY19 Target: US\$10 billion in potential projects influenced by CIWA.

**FY19 Actual:** US\$17.4 billion (US\$11.2 billion in potential investments influenced by CIWA; US\$ 6.2 billion in mobilized investments influenced by CIWA).

**Indicator 2:** Number of people directly benefiting from improved water resources management and development in target basins through projects supported by CIWA

FY19 Target: 40 million potential beneficiaries of projects influenced by CIWA.

**FY19 Actual:** 26.9 million (10.8 million potential beneficiaries of projects influenced by CIWA; 16.1 million direct beneficiaries of mobilized investments influenced by CIWA.)

#### Intermediate Result 1. Regional Cooperation And Integration Strengthened

Indicator 1: Number of relevant transboundary institutions strengthened to improve regional cooperation

FY19 Target: Eight relevant institutions with projects or activities in operation<sup>1</sup>.

<sup>&</sup>lt;sup>1</sup> Following CIWA Results Framework methodology, Intermediate Result 1, Indicator 1 is reported as a cumulative total for interim reporting periods. The nine relevant institutions reported under FY18 actual achievement include projects that are legally closed.

**FY19 Actual:** Eleven relevant institutions – ECOWAS, IGAD, LCBC, NBA, NBI, NBD, OKACOM, SADC, VBA, ZAMCOM, ZRA, (eleven relevant institutions, including six basin authorities, three Regional Economic Commissions (RECs), one transboundary utility, and one civil society network) – have projects or activities in operation.

Indicator 2: Number of strategic analyses and knowledge products used to illustrate the evidence base for cooperation, needs, and challenges

FY19 Target: 20 strategic analyses conducted and used.

FY19 Actual: 36 strategic studies completed and used.

In the FY19 period the SADC completed the Guidelines for the Groundwater Development in the SADC Region, the Niger Basin project completed an institutional and organizational analysis of the NBA, four thematic papers were produced in the Zambezi project looking at a) economics and socio-economics; b) water resources; c) Ecosystems and land-use; and d) climate variability and change for the Basin, and the Nile project produced the analyses: Flood preparedness and early Warning Seasonal Monitoring in the Eastern Nile Basin, Watershed Management Impact Assessment for Scaling-up, Groundwater Availability and Conjunctive Use Assessment, and Irrigation System Performance Assessment and Options for Improvement.

#### The following 26 strategic analyses were reported previously:

- Three legal equivalence and harmonization studies were completed in the Zambezi River Basin
- The Okavango Multi-sector Investment Opportunity Analysis
- Climate Resilience in Africa: The role of cooperation around transboundary waters
- Fouta Djallon Water Atlas (ECOWAS)
- Sustainable Financing Mechanisms for the Mono Basin Authority (MBA)
- Volta Basin Authority Institutional Assessment
- Eastern Nile Multi-sector Investment Opportunity Analysis
- Lake Tanganyika Options Analysis
- Political Economy of Cooperation in International Waters in Africa
- Economic Rationale for Cooperation in International Waters in Africa
- An Institutional Assessment of Transboundary Watercourses in Africa
- Improved Access to Basin Data activity was also finalized, and produced important inputs to the Spatial Agent App, a publication titled "Spatial Data Primer and the CIWA Africa Atlas"
- Climate Change Assessment of the Energy-Water Nexus for the Zambezi Basin
- The assessment of the first phase of the Kandadji resettlement program

- Lake Chad Development and Climate Resilience Action Plan diagnostic
- Priority Needs for Lake Chad Basin Information Systems report
- Nile Cooperation: Opportunities and Challenges
- Nile Cooperation: Lessons for the World and Lessons from the World for the Nile Basin
- Four briefing papers on Nile cooperation 2024 scenarios
- Assessments of instruments and practices for conserving ecosystem services
- Good practices in gender mainstreaming in Nile Basin Initiative
- Quantification of benefits in transboundary water cooperation
- Eastern Nile Technical Regional Office published and disseminated a number of knowledge products including a watershed management field guide entitled "What have we brought back from China"
- Institutional Assessment of the Zambezi River Authority.

#### Intermediate Result 2. Water Resources Management Strengthened

**Indicator:** Number of relevant transboundary institutions using improved analytical tools, knowledge products, data, forecasting, and/ or capacity for improved water and climate risk management or investment operation coordination

**FY19 Target:** Seven relevant institutions with projects in operation that improve water and climate risk management and/or investment operation coordination.

**FY19 Actual:** Eleven relevant institutions have projects in operation that contribute to strengthening water resources management. – ECOWAS, IGAD, LCBC, NBA, NBI, NBD, OKACOM, SADC, VBA, ZAMCOM, and ZRA, have/had projects in operation that contribute to strengthening water resources management.

#### Intermediate Result 3. Water Resources Development Strengthened

Indicator 1: Number of investment opportunities with regional benefits that have been advanced through CIWA support

**FY19 Target:** 35 investment opportunities with regional benefits influenced by projects in operation.

**FY19 Actual:** 37 investment projects are being advanced by projects in operation (31 reported previously). NBA, NBI, VBA, ZRA, OKACOM, LCBC have projects in operation that contribute to advancing 37 investment opportunities. In the Volta River Basin, Mali, Togo, Benin, Burkina Faso, Cote d'Ivoire, Ghana

**Indicator 2:** Number of relevant transboundary institutions with an improved approach to sustainable investment planning and bankable investment preparation

**FY19 Target:** Five institutions with projects in operation that improve the approach to sustainable investment planning and bankable investment preparation.

**FY19 Actual:** Six institutions have relevant projects in operation. LCBC, NBA, NBI, ZAMCOM, ZRA, and now VBA, have projects in operation that contribute to improving the approach to sustainable investment planning and bankable investment preparation. In FY19 the VBA has developed a system of agreed Action Plans with focal point in national institution in each country, which allowed an efficient preparation of feasibility and detailed design studies for the six new proposed investments.

#### Intermediate Result 4. Stakeholder Engagement And Coordination Strengthened

**Indicator 1:** Number of basins with improved engagement of civil society, private sector and academia; Percentage of engagements where improved stakeholder engagement explicitly supports the incorporation of gender issues into the design and implementation of water management and development activities

**FY19 Target:** Five basins with projects or activities in operation, 50 percent of engagements explicitly support the incorporation of gender into the design and implementation of water management and development activities.

**FY19 Actual:** Seven basin institutions in five basins, plus one REC (NBA, NBI, NBD, OKACOM, SADC, VBA, ZRA, and ZAMCOM) have projects in operation that contribute to strengthening stakeholder engagement and coordination. The NBA, NBI, NBD, SADC, ZRA, and now the VBA, have explicit communication, stakeholder engagement, gender equality, and other strategies that aim to improve gender equality through mainstreaming women's empowerment into all water management, capacity building, training, and development activities.

Indicator 2: Number of basins with increased water resources management and development information in the public domain

FY19 Target: Five basins with increased information in the public domain.

**FY19 Actual:** In FY19 CIWA Five basins with increased information in the public domain. CIWA's engagements in the Nile, Niger, Lake Chad, Zambezi, and Volta basins have contributed to increased water resources management, climate data, and water development information in the public domain. In FY19, VBA's new communications plan ensured that all activities included an active dissemination effort. This put significant information into the public domain, through radio, television and print media. VBA is currently in the process of operationalizing its website as a primary portal for basin level information.

1] Total values and values for particular projects, such as the Nile Basin Investments, in Table 1 will change year on year in order to reflect the progress of investments as they move from potential to mobilized.

[2] Significant changes in the total Estimated Potential Investment Value and Estimated Number of Potential Direct Beneficiaries have occurred since the FY2017 largely due to the removal of the Fomi Dam project from Table 1. CIWA's objective with respect to the Fomi project was to improve the decision-making process. As the project is no longer moving forward as originally conceived, the project has been removed from Table 1.

# CIWA'S Results Framework and Monitoring

### IMPACT: Strengthen sustainable climate-resilient growth in Sub-Saharan Africa

Indicator	Target FY13	Target FY14	Target FY15	Target FY16	Target FY17	Target FY18	Target FY19	Target 2020
Program Develop	oment Objective	: To strengthen co	poperative managed	gement and deve	lopment of interr	national waters in	Sub-Saharan Af	rica to aid
sustainable clima	ate-resilient grov	wth.						
i) US\$	\$4 billion	\$6 billion (value	\$8 billion (value	\$8 billion (value	\$9 billion (value	\$9 billion (value	\$10 billion	US\$10 billion
investment	(value of	of potential	(value of	investment				
finance for	potential	projects	projects	projects	projects	projects	potential	finance for
cooperative	projects	influenced by	projects	cooperative				
management and	influenced by	CIWA)	CIWA)	CIWA)	CIWA)	CIWA)	influenced by	management
development of	CIWA)	·	·	·			CIWA)	and
international	·	FY14	FY15	FY16	FY17	FY18	·	development of
water resources	FY13	Achievement:	Achievement:	Achievement:	Achievement:	Achievement:	FY19	international
projects	Achievement:	\$7.8 billion	\$7.6 billion	\$5.6 billion	\$7.9 billion	\$10.6 billion	Achievement:	waters projects
influenced by	\$4.02 billion	potential	potential	potential	potential	potential	\$11.2 billion	influenced by
CIWA	potential	investment	investment	investment	investment	investment	potential	CIWA
	investment	influenced	influenced	influenced	influenced	influenced	investment	
Baseline: \$0	influenced						influenced	
billion (value of			\$1.3 billion	\$4.3 billion	\$5.0 billion	\$6.4 billion		
projects			mobilized	mobilized	mobilized	mobilized	\$6.2 billion	
influenced by			investments	investments	investments	investments	mobilized	
CIWA)			influenced	influenced	influenced	influenced	investments	
- ,							influenced	

benefiting from improved water resources management and development in through projects supported by ClWAbeneficiaries of influenced by ClWA)projects influenced by Potential direct beneficiariesprojects influenced by potential direct beneficiariesprojects influenced by potential direct beneficiariesprojects influenced direct potential direct beneficiariesprojects influenced direct potential direct beneficiariesprojects influenced direct potential direct beneficiariesprojects influenced direct potential direct beneficiariesprojects influenced direct potential direct beneficiariesprojects influenced direct potential direct beneficiariesprojects influenced direct influenced directprojects influenced direct influenced dir									
influenced influence d influenced influenced investments	people who will directly benefiting from improved water resources management and development in target basins through projects supported by CIWA Baseline: 0 people directly	(potential direct beneficiaries of projects influenced by CIWA) FY13 Achievement: 13.2 million potential direct	(potential direct beneficiaries of projects influenced by CIWA) FY14 Achievement: 46 million potential direct	(potential direct beneficiaries of projects influenced by CIWA) FY15 Achievement: 43 million potential direct beneficiaries 5.6 million direct beneficiaries of mobilized investments	(potential direct beneficiaries of projects influenced by CIWA) FY16 Achievement: 37 million potential direct beneficiaries 10.8 million direct beneficiaries of mobilized investments	(potential direct beneficiaries of projects influenced by CIWA) FY17 Achievement: 41.2 million potential direct beneficiaries 11.5 million direct beneficiaries of mobilized investments	(potential direct beneficiaries of projects influenced by CIWA) FY18 Achievement: 4.7 million potential direct beneficiaries 12.15 million direct beneficiaries of mobilized investments	(potential direct beneficiaries of projects influenced by CIWA) FY19 Achievement: 10.8 million potential direct beneficiaries 16.1million direct beneficiaries of mobilized	people will directly benef from improve water resources management and development projects influenced by
	Intermediate Res	ult 1. Regional c	ooperation and ii	ntegration streng	thened				
Intermediate Result 1. Regional cooperation and integration strengthened	relevant transboundary institutions strengthened to	3 basin institutions with projects in operation that contribute to strengthening	5 relevant institutions with projects or activities in operation	6 relevant institutions with projects or activities in operation	6 relevant institutions with projects or activities in operation	8 relevant institutions with projects or activities in operation	8 relevant institutions with projects or activities in operation	8 relevant institutions with projects or activities in operation	8 transboundar institutions in at least five basins have strengthened
i) Number of relevant3 basin5 relevant6 relevant8 relevant8 relevant8 relevant8 relevant8institutionsinstitutionsinstitutions withinstitutions withinstitutions withinstitutions withinstitutions withinstitutions withinstitutions withinstitutions withinstitutions withinstitutionstransboundartransboundarywith projects inprojects orprojects orprojects orprojects orprojects orwith projects orinstitutions ininstitutionsoperation thatactivities inactivities inactivities inactivities inactivities inactivities inactivities inat least fivestrengthened tooperationoperationoperationoperationoperationoperationoperationoperationoperation	cooperation	regional cooperation and integration	FY14 Achievement: 5 relevant	FY15 Achievement: 7 relevant	FY16 Achievement: 8 relevant	FY17 Achievement: 8 relevant	FY18 Achievement: 9	FY19 Achievement:	regional cooperation and integratio
relevant transboundary institutionsinstitutions with projects or activities in operation that contribute to improve regional cooperationinstitutions with projects or activities in operationinstitutions with projects or activities in operationinstitutions with projects or activities in operation <td>institutions strengthened</td> <td>FY13</td> <td>institutions with projects in</td> <td>institutions with projects in</td> <td>institutions with projects in</td> <td>institutions with projects in</td> <td>relevant institutions with</td> <td>11 relevant institutions</td> <td></td>	institutions strengthened	FY13	institutions with projects in	institutions with projects in	institutions with projects in	institutions with projects in	relevant institutions with	11 relevant institutions	

operation

operation

projects in

operation

with projects in

operation

Achievement: 3 operation

basin

institutions have contributing operation

# projects in operation

ii) Number of	3 strategic	4 strategic	5 strategic	18 strategic	20 strategic	20 strategic	20* strategic
strategic	analyses	analyses	analyses	analyses	analyses	analyses	analyses used
analyses and	conducted	conducted	conducted	conducted	conducted and	conducted and	to illustrate the
knowledge					used	used	evidence base
products used to	FY14 target	FY15 target	FY16				for cooperation
illustrate the	partially met:	partially met:	Achievement:	FY17		FY19	·
evidence base for	Many strategic	Many strategic	16 strategic	Achievement: 23	FY18	Achievement:	
cooperation,	analyses are	analyses are	analyses	strategic	Achievement:	36 strategic	
needs, and	underway, one	underway, two	conducted	analyses	26 strategic	analyses	
challenges	is complete.	are complete.		conducted	analyses conducted	conducted and used	
Baseline:0					conducted	useu	
strategic							
analyses							
conducted by							
CIWA							

#### Intermediate Result 2. Water resources management strengthened

i) Number of	21	4 relevant	5 relevant	5 relevant	7 relevant	7 relevant	7 relevant	7* institutions
relevant	3 basin	institutions with	institutions with	institutions with	institutions with	institutions with	institutions	in at least four
transboundary	institutions	projects in	projects in	projects in	projects in	projects in	with projects in	basins using
institutions using	with projects in	operation that	operation that	operation that	operation that	operation that	operation that	improved
improved	operation that	improve water	improve water	improve water	improve water	improve water	improve water	analytic tools,
analytical tools,	contribute to	and climate risk	and climate risk	and climate risk	and climate risk	and climate risk	and climate risk	knowledge
knowledge	strengthening	management	management	management	management	management	management	products, data
products, data,	water	and/or	and/or	and/or	and/or	and/or	and/or	forecasting,
forecasting,	resources	investment	investment	investment	investment	investment	investment	and/or capacit
and/or capacity	management	operation	operation	operation	operation	operation	operation	for improved
for improved		coordination	coordination	coordination	coordination	coordination	coordination	water and
water and	FY13							climate risk
climate risk	Achievement: 3	FY14	FY15	FY16	FY17	FY18	FY19	management o
management or	basin	Achievement: 5	Achievement: 5	Achievement: 7	Achievement: 8	Achievement: 9	Achievement:	investment
investment	institutions	relevant	relevant	relevant	relevant	relevant	11 relevant	operation
operation	have	institutions	institutions	institutions	institutions have	institutions	institutions	coordination
coordination	contributing projects in	have projects in operation that	have projects in operation that	have projects in operation that	projects in operation that	have projects in operation that	have projects in operation that	
Baseline: 0	operation	contribute to	contribute to	contribute to	contribute to	contribute to	contribute to	
institutions using		strengthening	strengthening	strengthening	strengthening	strengthening	strengthening	
tools, data and		water resources	water resources	water resources	water resources	water resources	water	
capacity		management	management	management	management	management	resources	
improved with		0	0	0	0	0	management	
							0	

i) Number of	2 basin	2 investment	4 investment	6 investment	31 investment	35 investment	35 investment	35* investment
investment	institutions	opportunities	opportunities	opportunities	opportunities	opportunities	opportunities	opportunities
opportunities	with projects in	with regional	with regional	with regional	with regional	with regional	with regional	with regional
with regional	operation	benefits	benefits	benefits	benefits	benefits	benefits	benefits that
benefits that		influenced by	influenced by	influenced by	influenced by	influenced by	influenced by	have been
have been	FY13	projects in	projects in	projects in	projects in	projects in	projects in	advanced
advanced	Achievement: 2	operation	operation	operation.	operation.	operation.	operation.	through CIWA
through CIWA	basin							support.
support	institutions	FY14	FY15	FY16	FY17	FY18	FY19	
	have	Achievement:	Achievement:	Achievement:	Achievement: 32	Achievement:	Achievement:	
Baseline: 0	contributing	Multiple	22 investment	31 investment	investment	31 investment	37 investment	
investment	projects in	investment	projects are	projects are	projects are	projects are	projects are	
opportunities	operation	projects are	being advanced	being advanced	being advanced	being advanced	being advanced	
with regional		being advanced	by projects in	by projects in	by projects in	by projects in	by projects in	
benefits		by projects in	operation.	operation.	operation.	operation.	operation.	
advanced by		operation.					-	
CIWA								

#### Intermediate Result 3. Water resources development strengthened

ii) Number of	2 institutions	3 institutions	4 institutions	5 institutions	5 institutions	5 institutions	5 relevant
relevant	with projects in	transboundar					
transboundary	operation that	institutions					
nstitutions with	improve the	with an					
an improved	approach to	improved					
approach to	sustainable	sustainable	sustainable	sustainable	sustainable	sustainable	approach to
sustainable	investment	investment	investment	investment	investment	investment	sustainable
investment	planning and	investment					
planning and	bankable	bankable	bankable	bankable	bankable	bankable	planning and
bankable	investment	investment	investment	investment	investment	investment	bankable
nvestment	preparation	preparation	preparation	preparation	preparation	preparation	investment
preparation <sup>2</sup>							preparation
-	FY14	FY15	FY16	FY17	FY18	FY19	
Baseline: 0 basins	Achievement: 2	Achievement: 3	Achievement: 5	Achievement: 5	Achievement: 5	Achievement: 6	
supported by	institutions	institutions	institutions	institutions and	institutions and	institutions and	
	have relevant	have relevant	have relevant	four national	four national	four national	
	projects in	projects in	projects in	governments	governments	governments	
	operation	operation	operation	have relevant	have relevant	have relevant	
				projects in	projects in	projects in	
				operation	operation	operation	

<sup>&</sup>lt;sup>2</sup> Sustainable investment preparation includes consideration of poverty, gender, long-term climate change among other social and environmental considerations

Intermediate Res	ult 4. Stakeholde	er engagement a	nd coordination s	trengthened				
i) Number of	3 basin	3 basins with	4 basins	5 basins with	5 basins with	5 basins with	5 basins with	5 basins with
basins with	institutions	projects or	organizations	projects or	projects or	projects or	projects or	improved
improved	with projects in	activities in	representing	activities in	activities in	activities in	activities in	engagement
engagement with	operation that	operation; 30	interests of	operation; 50	operation; 50	operation; 50	operation; 50	with civil
civil society,	contribute to	percent of	women and/or	percent of	percent of which	percent	percent	society, private
private sector	strengthening	which include	the poor	which include	include	explicitly	explicitly	sector and
and academia;	stakeholder	organizations		organizations	organizations	supports	supports	academia; 60
percentage of	engagement	representing	FY15	representing	representing	incorporation of	incorporation	percent
percent with	and	interests of	Achievement: 5	interests of	interests of	gender issues	of gender	explicitly
engagements	coordination	women and/or	basin	women and/or	women and/or	into design and	issues into	supports
where improved		the poor	institutions	the poor	the poor	implementation	design and	incorporation
stakeholder	FY13		have projects in			of the activity	implementation	of gender
engagement	Achievement: 3	FY14	operation that	FY16	FY17		of the activity	issues into
explicitly	basin	Achievement: 4	contribute to	Achievement: 5	Achievement: 7	FY18		design and
supports the	institutions	basin	strengthening	basin	basin	Achievement: 7	FY19	implementation
incorporation of	have	institutions	stakeholder	institutions	institutions have	basin	Achievement: 7	of the activity
gender issues	contributing	have projects in	engagement;	have projects in	projects in	institutions	basin	
into the design	projects in	operation that	only 20% of	operation that	operation that	have projects in	institutions	
and/or	operation	contribute to	which have an	contribute to	contribute to	operation that	have projects in	
implementation		strengthening	explicit linkage	strengthening	strengthening	contribute to	operation that	
of water		stakeholder	with	stakeholder	stakeholder	strengthening	contribute to	
management and		engagement;	organizations	engagement;	engagement;	stakeholder	strengthening	
development		only 25% of	representing	only 20% of	50% explicitly	engagement;	stakeholder	
activities		which have an	the interests of	which have an	supports	50% explicitly	engagement;	
Baseline: 0		explicit linkage with	women	explicit linkage with	incorporation of gender issues	supports incorporation of	50% explicitly supports	
engagements		organizations		organizations	into design and	gender issues	incorporation	
with improved		representing		representing	implementation	into design and	of gender	
stakeholder		the interests of		the interests of	of the activity	implementation	issues into	
engagement and		women with		women	1	of the activity	design and	
incorporation of		projects or				/	implementation	
gender		activities in					of the activity	
considerations		operation					· · · · · · · · · · · · · · · · · · ·	

ii) Number of	1 basin with	2 basins with	3 basins with	4 basins with	4 basins with	5 basins with	5 basins with
basins with	increased						
increased water	information in						
resources	the public						
management and	domain						
development							
information in	FY14	FY15	FY16	FY17	FY18	FY19	
the public	Achievement: 1	Achievement: 1	Achievement: 4	Achievement: 4	Achievement: 4	Achievement:5	
domain	basin has	basin has	basins have	basins have	basins have	basins have	
	increased	increased	increased	increased	increased	increased	
Baseline: 0 basins	information in						
	the public						
	domain	domain	domain	domain	domain	domain	